

		Fairway Pines Paint Schedule 2023-2027				
		As of 8/31/2023		(FP - Full Paint)		
<u>7-Year</u>						
<u>Building #</u>	<u>Last Complete</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
310-312	2016	FP				
314-316	2016	FP				
318-320	2016	FP				
322-324	2016	FP				
326-328	2018			FP		
330-332	2018			FP		
334-336	2018			FP		
338-340	2020					FP
342-344	2019				FP	
346-348	2019				FP	
350-352	2019				FP	
354-356	2019				FP	
358-360	2019				FP	
362-364	2019				FP	
366-370	2020					FP
380-390	2020					FP
400-410	2020					FP
Paint Fund Balance at Beg of Year		\$ 105,639	\$ 86,559	\$ 120,479	\$ 106,729	\$ 41,309
Fund Transfers 8/2023 & CD Int		\$ 20,000	\$ 4,000	\$ 4,000		
Cost at \$17,250 per 2 unit bldg		\$ (69,000)	\$ -	\$ (51,750)	\$ (103,500)	\$ (69,000)
Plus dues @ \$880yr/34 units,		\$ 29,920	\$ 29,920	\$ 34,000	\$ 38,080	\$ 41,480
then per sch starting in 2026						
Paint Fund Balance at end of year		\$ 86,559	\$ 120,479	\$ 106,729	\$ 41,309	\$ 13,789
(*) Paint costs of \$17,250 beginning in 2023 through 2027 are per bid.						
(*) In 2025, dues for painting should increase from \$880/yr to \$1,000/yr.						
(*) In 2026, dues for painting should increase from \$1,000/yr to \$1,120/yr.						
(*) In 2027, dues for painting should increase from \$1,120/yr to \$1,220/yr.						
(*) No painting in 2028 or 2029 will allow paint fund to rebuild.						

		Fairway Pines Paint Schedule 2024-2028							
		At 6/1/24	(FP - Full Paint)						
7-Year									
Building #	Last Complete	2024	2025	2026	2027	2028	2029	2030	2031
310-312	2023							FP	
314-316	2023							FP	
318-320	2023							FP	
322-324	2023							FP	
326-328	2018		FP						
330-332	2018		FP						
334-336	2018		FP						
338-340	2020				FP				
342-344	2019			FP					
346-348	2019			FP					
350-352	2019			FP					
354-356	2019			FP					
358-360	2019			FP					
362-364	2019			FP					
366-370	2020				FP				
380-390	2020				FP				
400-410	2020				FP				
Paint Fund Balance at Beg of Year		\$ 86,559	\$ 120,479	\$ 110,809	\$ 45,389	\$ 17,869	\$ 59,349	\$ 104,229	\$ 75,109
CD Interest		\$ 4,000	\$ 4,000						
Cost at \$17,250 per 2 unit bldg		\$ -	\$ (51,750)	\$ (103,500)	\$ (69,000)			\$ (74,000)	
Plus dues @ \$880/yr/34 units,		\$ 29,920	\$ 38,080	\$ 38,080	\$ 41,480	\$ 41,480	\$ 44,880	\$ 44,880	\$ 51,680
then per sch starting in 2025									
Paint Fund Balance at end of year		\$ 120,479	\$ 110,809	\$ 45,389	\$ 17,869	\$ 59,349	\$ 104,229	\$ 75,109	\$ 126,789
(*) Paint costs of \$17,250 beginning in 2024 through 2027 are per bid, then est at \$18,500 forward.									
(*) In 2025, dues for painting increase from \$880/yr to \$1,120/yr.									
(*) In 2027, dues for painting should increase from \$1,120/yr to \$1,220/yr.									
(*) In 2029, dues for painting should increase from \$1,220/yr to \$1,320/yr.									
(*) In 2031, dues for painting should increase from \$1,320/yr to \$1,520/yr.									